

Big Sandy Water District
18200 State Route 3
Catlettsburg, KY 41129
(606) 928-2075 or (800) 354-2933
Fax (606) 928-8454
bdistrict@windstream.net

RECEIVED

DEC - 9 2015

PUBLIC SERVICE
COMMISSION

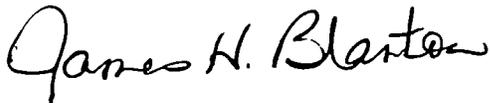
December 4, 2015

Mr. Jeff Derouen
Executive Director
Public Service Commission
211 Sower Blvd
PO Box 615
Frankfort, KY 40602

Dear Mr. Derouen

Big Sandy Water District has experienced a rate increase from two of our suppliers, City of Ashland and Cannonsburg Water, and we are asking approval to increase rates through the Purchase Water Adjustment (807 KAR 5:068) to our customers. As you can see from Exhibit-3, we changed from City of Ashland \$2.08 per thousand to \$2.21 per thousand and from Cannonsburg Water \$4.25 per thousand to \$4.44 per thousand. A notice to our customers will be published in the Daily Independent. Our total expenses and revenue have been furnished to the PSC in our annual report. We have enclosed a copy of our unsigned minutes that will be signed at our next meeting on December 21, 2015. We will send a copy of our signed minutes at that time. If you have any questions, please call (606) 928-2075.

Sincerely,



James H. Blanton
Manager

Enclosures

jb/tb

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Big Sandy Water District	
Date	December 4, 2015	
Address	18200 State Route 3	
City, State, Zip	Cattlettsburg, KY	41129
Telephone Number	(606) 928-2075	
Email Address	bdistrict@windstream.net	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Kenova	2.55 per 1,000 gallons	2.55 per 1,000 gallons
Louisa	3.06 per 1,000 gallons	3.06 per 1,000 gallons
Ashland	2.08 per 1,000 gallons	2.21 per 1,000 gallons
Cannonsburg	4.25 per 1,000 gallons	4.44 per 1,000 gallons
Rattlesnake Ridge	3.82 per 1,000 gallons	3.82 per 1,000 gallons

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit-3.

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	October 2014	through	September 2015
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

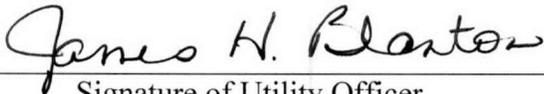
Supplier(s)	Gallons Purchased during 12 month period
Kenova	178,372,900
Louisa	92,399,600
Ashland	49,387,000
Cannonsburg	52,493,500
Rattlesnake Ridge	6,260,800
TOTAL PURCHASES	378,913,800
4. Total gallons sold for the 12 month period	
	254,592,397
5. Increased water cost (see Exhibit-1 for calculation)	
	\$16394.07
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit	
6. Purchased water adjustment factor (see Exhibit-1)	
	7-cents per 1,000 gallons
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. A schedule listing the current and proposed rates is attached as Exhibit-2	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit-4	
9. Proposed effective date	
	January 1, 2016
 Signature of Utility Officer	
Manager Title	

EXHIBIT-1

SUPPLIER	PURCHASES	COST AT OLD RATE	COST AT NEW RATE	DIFFERENCE
Kenova	178,372,900	No Change	No Change	No Change
Louisa	92,399,600	No Change	No Change	No Change
Ashland	49,387,000	102,724.96	109,145.27	6,420.31
Cannonsburg	52,493,500	223,097.38	233,071.14	9,973.76
Rattlesnake Ridge	6,260,800	No Change	No Change	No Change
Total Change in Water Costs				\$16394.07
Divided by the Total Volume of Water Sold During the 12-month Period				254,592,397
Equals Purchased Water Adjustment Factor				0.000064393419
Factor adjusted to a per 1,000 gallon rate				0.064393419
Rounded up to the nearest penny				7-cents

Big Sandy WD 12/15

SUPPLIER	NEW RATE (per 1,000)	OLD RATE (per 1,000)
Cannonsburg	\$4.4400	\$4.2500
Kenova	\$2.5500	\$2.5500
Louisa	\$3.0600	\$3.0600
Ashland	\$2.2100	\$2.0800
Rattlesnake Ridge	\$3.82000	\$3.8200

TWELVE MONTH TEST PERIOD:

SUPPLIER	GALLONS PURCHASED DURING TEST PERIOD
Cannonsburg	52,493,500
Kenova	178,372,900
Louisa	92,399,600
Ashland	49,387,000
Rattlesnake Ridge	6,260,800
TOTAL	378,913,800

SUPPLIER	COST AT NEW RATE	COST AT OLD RATE	
Cannonsburg	\$233,071.14	\$223,097.38	
Kenova	\$454,850.90	\$454,850.90	INCREASED
Louisa	\$282,742.78	\$282,742.78	
Ashland	\$109,145.27	\$102,724.96	WATER COST
Rattlesnake Ridge	\$23,916.26	\$23,916.26	
TOTAL	\$1,103,726.34	\$1,087,332.26	= \$16,394.0750

TOTAL GALLONS SOLD FOR THE TEST PERIOD : **254,592,397**

Increased Water Cost / (total gallons sold / 1,000) = Purchased Water Adjustment Factor

$$\frac{\$16,394.07}{254,592,397 / 1000} = 0.064393419$$

ROUNDED **0.07**

	Sold	Purchased	Sold	Purchased
January	-		-	
February	-		-	
March	-		-	
April	-		-	
May	-		-	
June	-		-	
July	-		-	
August	-		-	
September	-		-	
October	-		-	
November	-		-	
December	-		-	

TOTAL

-		-	
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EXHIBIT-2

COMPARISON OF MONTHLY RATES AT CURRENT RATES AND PROPOSED RATES

5/8" x 3/4" METER

		<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>
First	2,000 Gallons	\$16.86 Minimum Bill	\$16.93 Minimum Bill
Next	8,000 Gallons	8.59 Per 1,000 Gallons	8.66 Per 1,000 Gallons
Next	20,000 Gallons	5.99 Per 1,000 Gallons	6.06 Per 1,000 Gallons
Next	20,000 Gallons	5.57 Per 1,000 Gallons	5.64 Per 1,000 Gallons
Over	50,000 Gallons	5.34 Per 1,000 Gallons	5.41 Per 1,000 Gallons

1" METER

		<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>
First	10,000 Gallons	\$94.17 Minimum Bill	\$94.87 Minimum Bill
Next	10,000 Gallons	5.99 Per 1,000 Gallons	6.06 Per 1,000 Gallons
Next	20,000 Gallons	5.57 Per 1,000 Gallons	5.64 Per 1,000 Gallons
Over	40,000 Gallons	5.34 Per 1,000 Gallons	5.41 Per 1,000 Gallons

1-1/2" METER

		<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>
First	20,000 Gallons	\$154.07 Minimum Bill	\$155.47 Minimum Bill
Next	20,000 Gallons	5.57 Per 1,000 Gallons	5.64 Per 1,000 Gallons
Over	40,000 Gallons	5.34 Per 1,000 Gallons	5.41 Per 1,000 Gallons

2" METER

		<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>
First	40,000 Gallons	\$265.47 Minimum Bill	\$268.27 Minimum Bill
Over	40,000 Gallons	5.34 Per 1,000 Gallons	5.41 Per 1,000 Gallons

3" METER

		<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>
First	100,000 Gallons	\$585.87 Minimum Bill	\$592.87 Minimum Bill
Over	100,000 Gallons	5.34 Per 1,000 Gallons	5.41 Per 1,000 Gallons

4" METER

		<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>
First	200,000 Gallons	\$1,119.87 Minimum Bill	\$1,133.87 Minimum Bill
Over	200,000 Gallons	5.34 Per 1,000 Gallons	5.41 Per 1,000 Gallons



Engineering & Utilities

P.O. Box 1839
Ashland, KY 41105-1839

Phone: (606) 327-2008
Fax: (606) 327-2060

November 13, 2015

Mr. Jimmy Blanton
Manager
Big Sandy Water District
18200 Kentucky 3
Catlettsburg, KY 41129

RE: Wholesale Water Rate Adjustment for Big Sandy Water District

Dear Mr. Blanton:

The City of Ashland is proposing an increase in the rate to wholesale water purchasers. The increase from \$2.83 / thousand gallons to \$2.96 / thousand gallons becomes effective January 1, 2016 to all wholesale water purchasers from The City of Ashland including Big Sandy Water District. Therefore, all water passing through the meter on or after January 1, 2016, shall be billed at the new rate.

Please respond indicating that you have received this letter. Please do not hesitate to contact me should you have any questions regarding this filing.

Sincerely;
CITY OF ASHLAND KENTUCKY

A handwritten signature in black ink, appearing to read "Ryan S. Eastwood", is written over the typed name.

Ryan S. Eastwood, P.E.
Director of Engineering and Utilities

Enclosure(s)

cc: Public Service Commission
File

CANNONSBURG WATER DISTRICT
1606 CANNONSBURG ROAD
ASHLAND, KY 41102
606-928-9808
FAX# 606-928-4788
www.cannonsburgwater.com

November 19, 2015

Jimmy Blanton
18200 St Rt 3
Catlettsburg, KY 41129

RE: Wholesale Water Rate Increase

Dear Jimmy:

The City of Ashland has notified us, that they are increasing our water rates from \$2.83 to \$2.96 per 1000 gallons. We will be increasing our wholesale rate from \$4.25 to \$4.44 per 1000 gallons. Therefore, upon approval from the Public Service Commission all water passing through the meter on or after January 1, 2016, shall be billed at the new rate. We are submitting this notice to the Kentucky Public Service Commission. A letter from the City of Ashland is enclosed.

Sincerely,



Danny Clarkston
Manager

Enclosures

Cannonsburg				Rattlesnake Ridge			
Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased	Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased
2014	OCT	\$ 16,422.70	4,045,000	2014	OCT	\$ 1,474.52	386,000
2014	NOV	\$ 17,888.77	4,406,100	2014	NOV	\$ 1,835.89	480,600
2014	DEC	\$ 21,010.09	5,174,900	2014	DEC	\$ 2,333.26	610,800
2015	JAN	\$ 17,895.87	4,250,800	2015	JAN	\$ 2,091.07	547,400
2015	FEB	\$ 12,899.44	3,064,000	2015	FEB	\$ 4,228.74	1,107,000
2015	MAR	\$ 20,551.96	4,881,700	2015	MAR	\$ 3,306.95	865,600
2015	APR	\$ 16,726.75	3,973,100	2015	APR	\$ 863.32	226,000
2015	MAY	\$ 18,561.89	4,409,000	2015	MAY	\$ 1,440.14	377,000
2015	JUNE	\$ 21,289.97	5,057,000	2015	JUNE	\$ 1,975.70	517,200
2015	JULY	\$ 17,138.91	4,071,000	2015	JULY	\$ 1,495.91	391,600
2015	AUG	\$ 19,501.98	4,588,700	2015	AUG	\$ 1,517.30	397,200
2015	SEPT	\$ 19,431.85	4,572,200	2015	SEPT	\$ 1,353.81	354,400
	12 month total	\$ 219,320.18	52,493,500		12 month total	\$ 23,916.61	6,260,800

Kenova				Louisa			
Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased	Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased
2014	OCT	\$ 44,360.57	17,396,300	2014	OCT	\$ 17,977.77	6,755,400
2014	NOV	\$ 42,530.43	16,678,600	2014	NOV	\$ 13,128.85	4,932,500
2014	DEC	\$ 42,549.81	16,686,200	2014	DEC	\$ 18,370.12	6,902,900
2015	JAN	\$ 47,199.48	18,509,600	2015	JAN	\$ 22,369.70	8,406,500
2015	FEB	\$ 41,445.15	16,253,000	2015	FEB	\$ 21,131.20	7,940,900
2015	MAR	\$ 40,322.39	15,812,700	2015	MAR	\$ 26,555.19	9,980,000
2015	APR	\$ 32,454.87	12,727,400	2015	APR	\$ 19,770.08	7,429,200
2015	MAY	\$ 31,902.54	12,510,800	2015	MAY	\$ 23,155.46	7,564,400
2015	JUNE	\$ 27,750.38	10,882,500	2015	JUNE	\$ 25,303.28	8,266,300
2015	JULY	\$ 41,165.67	16,143,400	2015	JULY	\$ 24,879.16	8,127,700
2015	AUG	\$ 25,754.24	10,099,700	2015	AUG	\$ 24,947.40	8,150,000
2015	SEPT	\$ 37,415.39	14,672,700	2015	SEPT	\$ 24,316.44	7,943,800
	12 month total	\$ 454,850.92	178,372,900		12 month total	\$ 261,904.65	92,399,600

Ashland

Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased				
2014	OCT	\$ 990.00	500,000				
2014	NOV	\$ 990.00	500,000				
2014	DEC	\$ 990.00	500,000				
2015	JAN	\$ 1,040.00	500,000				
2015	FEB	\$ 8,571.68	4,121,000				
2015	MAR	\$ 12,625.60	6,070,000				
2015	APR	\$ 14,830.40	7,130,000				
2015	MAY	\$ 16,972.80	8,160,000				
2015	JUNE	\$ 15,290.08	7,351,000				
2015	JULY	\$ 10,645.44	5,118,000				
2015	AUG	\$ 16,165.76	7,772,000				
2015	SEPT	\$ 3,463.20	1,665,000				
	12 month total	\$ 102,574.96	49,387,000				

Cannonsburg

Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased
2014	OCT	\$ 16,422.70	4,045,000
2014	NOV	\$ 17,888.77	4,406,100
2014	DEC	\$ 21,010.09	5,174,900
2015	JAN	\$ 17,895.87	4,250,800
2015	FEB	\$ 12,899.44	3,064,000
2015	MAR	\$ 20,551.96	4,881,700
2015	APR	\$ 16,726.75	3,973,100
2015	MAY	\$ 18,561.89	4,409,000
2015	JUNE	\$ 21,289.97	5,057,000
2015	JULY	\$ 17,138.91	4,071,000
2015	AUG	\$ 19,501.98	4,588,700
2015	SEPT	\$ 19,431.85	4,572,200
	12 month total	\$ 219,320.18	52,493,500

Rattlesnake Ridge

Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased
2014	OCT	\$ 1,474.52	386,000
2014	NOV	\$ 1,835.89	480,600
2014	DEC	\$ 2,333.26	610,800
2015	JAN	\$ 2,091.07	547,400
2015	FEB	\$ 4,228.74	1,107,000
2015	MAR	\$ 3,306.95	865,600
2015	APR	\$ 863.32	226,000
2015	MAY	\$ 1,440.14	377,000
2015	JUNE	\$ 1,975.70	517,200
2015	JULY	\$ 1,495.91	391,600
2015	AUG	\$ 1,517.30	397,200
2015	SEPT	\$ 1,353.81	354,400
	12 month total	\$ 23,916.61	6,260,800

Kenova

Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased
2014	OCT	\$ 44,360.57	17,396,300
2014	NOV	\$ 42,530.43	16,678,600
2014	DEC	\$ 42,549.81	16,686,200
2015	JAN	\$ 47,199.48	18,509,600
2015	FEB	\$ 41,445.15	16,253,000
2015	MAR	\$ 40,322.39	15,812,700
2015	APR	\$ 32,454.87	12,727,400
2015	MAY	\$ 31,902.54	12,510,800
2015	JUNE	\$ 27,750.38	10,882,500
2015	JULY	\$ 41,165.67	16,143,400
2015	AUG	\$ 25,754.24	10,099,700
2015	SEPT	\$ 37,415.39	14,672,700
	12 month total	\$ 454,850.92	178,372,900

Louisa

Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased
2014	OCT	\$ 17,977.77	6,755,400
2014	NOV	\$ 13,128.85	4,932,500
2014	DEC	\$ 18,370.12	6,902,900
2015	JAN	\$ 22,369.70	8,406,500
2015	FEB	\$ 21,131.20	7,940,900
2015	MAR	\$ 26,555.19	9,980,000
2015	APR	\$ 19,770.08	7,429,200
2015	MAY	\$ 23,155.46	7,564,400
2015	JUNE	\$ 25,303.28	8,266,300
2015	JULY	\$ 24,879.16	8,127,700
2015	AUG	\$ 24,947.40	8,150,000
2015	SEPT	\$ 24,316.44	7,943,800
	12 month total	\$ 261,904.65	92,399,600

Ashland

Year	Month	Dollar Amount of Monthly Bill	Number of Gallons Purchased
2014	OCT	\$ 990.00	500,000
2014	NOV	\$ 990.00	500,000
2014	DEC	\$ 990.00	500,000
2015	JAN	\$ 1,040.00	500,000
2015	FEB	\$ 8,571.68	4,121,000
2015	MAR	\$ 12,625.60	6,070,000
2015	APR	\$ 14,830.40	7,130,000
2015	MAY	\$ 16,972.80	8,160,000
2015	JUNE	\$ 15,290.08	7,351,000
2015	JULY	\$ 10,645.44	5,118,000
2015	AUG	\$ 16,165.76	7,772,000
2015	SEPT	\$ 3,463.20	1,665,000
	12 month total	\$ 102,574.96	49,387,000

CUSTOMER USAGE

DATE	USAGE
Oct-14	19,987,000
Nov-14	17,295,100
Dec-14	20,555,200
Jan-15	19,205,900
Feb-15	22,187,600
Mar-15	21,331,900
Apr-15	22,648,797
May-15	24,531,600
June-15	22,977,100
July-15	24,430,200
Aug-15	19,912,200
Sept-15	19,529,800
TOTAL	254,592,397

BIG SANDY WATER DISTRICT
COMMISSIONERS' MEETING

MINUTES OF November 16, 2015

REGULAR MEETING

A regular meeting of the Board of Commissioners of the Big Sandy Water District was held on Monday, November 16, 2015. The meeting was called to order by Paul Thomas, Chairman, at 9:05 a.m. in the District Office at 18200 State Route 3, Catlettsburg, Ky.

PRESENT COMMISSIONERS:

Paul Thomas
Charles Shockey
Bill Hardin
Larry Shockey
David Salisbury

OTHERS:

James Blanton-BSWD
Teresa Brown-BSWD
Roger Hall-Attorney

PUBLIC PARTICIPATION

Corky Wells said the leak he had was actually meter bottom that had busted. Motion made by Charlie Shockey, seconded by Larry Shockey for Corky Wells to pay average bill and disconnect 2 trailers that are on meter with apartment building and buy two taps. Motion carried.

MINUTES APPROVED

The minutes of the October 19, 2015 regular meeting were approved as mailed. The motion was made by David Salisbury, seconded by Charlie Shockey. Motion carried.

BILLS

Motion made by David Salisbury, seconded by Larry Shockey to approve and pay the monthly bills. Motion carried.

REPORTS

Motion made by Charlie Shockey, seconded by Larry Shockey to approve treasurer's report. Motion carried.

Commissioners discussed water loss. Motion made by David Salisbury, seconded by Larry Shockey to approve water loss report. Motion carried.

Motion made by Bill Hardin, seconded by Charlie Shockey to approve monthly billing, collections on accounts and adjustments on accounts. Motion carried.

OLD BUSINESS

Overland Development—documents have been filed.

Division of Water agreed to \$1500.00 fine for exceeding the TTHMCL Rule.

Jimmy got quotes for trailer for backhoe:

State Contract Kraftsman 20 ton	\$16,568.00
State Equipment Eager Beaver	\$21,655.00
State Equipment Hudson 15 ton	\$19,955.00
State Equipment Eager Beaver 20 ton	\$21,050.00

Commissioners said for Jimmy to look for a used trailer and if he cannot find one go ahead and order Kraftsman. Motion made by Charlie Shockey, seconded by Larry Shockey. Motion carried.

NEW BUSINESS

BSWD received two sealed bids for 1997 New Holland backhoe:

Sonny Harris	\$8,000.00
David Lambert	\$11,101.50

Motion made by Bill Hardin, seconded by Charlie Shockey to accept David Lambert's bid of \$11,101.50. Motion carried.

Motion made by Charlie Shockey, seconded by Larry Shockey to make Jeffery Fannin full-time employee after his 3 month orientation. Motion carried.

Motion made by Bill Hardin, seconded by Charlie Shockey to give full-time employees a \$300.00 incentive pay and give part-time employees a \$150.00 incentive pay. Motion carried.

Motion made by Charlie Shockey, seconded by David Salisbury to recess meeting at 10:45 a.m. until December 1, 2015 at 9:00 a.m. Motion carried.

After recess, meeting was resumed on December 1, 2015, at 9:00 a.m. in the District Office at 18200 State Route 3, Catlettsburg, KY.

PRESENT

Paul Thomas, Bill Hardin, Jimmy Blanton, Larry Shockey, Charlie Shockey and Teresa Brown.

City of Ashland is raising our rate from \$2.08 to \$2.21 per thousand gallon and Cannonsburg Water is raising our rate from \$4.25 to \$4.44 per thousand gallon. Motion made by Charlie Shockey, seconded by Larry Shockey to do pass-thru increase. Motion carried.

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Teresa Brown-BSWD
Roger Hall-Attorney

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PRESENT

Paul Thomas, Bill Hardin, Jimmy Blanton, Larry Shockey, Charlie Shockey and Teresa Brown.

City of Ashland is raising our rate from \$2.08 to \$2.21 per thousand gallon and Cannonsburg Water is raising our rate from \$4.25 to \$4.44 per thousand gallon. Motion made by Charlie Shockey, seconded by Larry Shockey to do pass-thru increase. Motion carried.

BY: _____
David Salisbury, Secretary
Big Sandy Water District

Date Approved: _____

BY: _____
Paul Thomas, Chairman
Big Sandy Water District

Big Sandy Water District
18200 State Route 3
Catlettsburg KY 41129
606-928-2075
1-800-354-2933
bdistrict@windstream.net

December 4, 2015

Mr. Jeff Derouen
Executive Director
Public Service Commission
211 Sower Blvd
PO Box 615
Frankfort, KY 40602

Dear Mr. Derouen:

The Board of Commissioners met on December 1, 2015, and approved the pass-thru rate increase. If you have any questions please let me know.

Sincerely,



Paul E. Thomas
Chairman