

# Western Lewis-Rectorville Water & Gas



OFFICE  
8044 KY 3161  
Maysville, KY 41056  
(606) 742-0014  
(606) 742-0015  
1-800-230-5740  
(606) 742-0016 Fax

TTD/DEAF, HARD OF HEARING  
SPEECH IMPAIRED PERSONS  
CALL 711  
TTY USERS CALL  
1-800-648-6056  
NON-TTY USERS CALL  
1-800-648-6057

WATER  
TREATMENT PLANT  
8012 Kennedy Creek Rd  
Maysville, KY 41056  
(606) 564-4449  
(606) 564-4414 Fax



May 20, 2015

Jeff Derouen  
Executive Director  
Public Service Commission  
Post Office Box 615  
211 Sower Boulevard  
Frankfort, Ky. 40602

RECEIVED

MAY 26 2015

PUBLIC SERVICE  
COMMISSION

RE: Case No.  
Western Lewis- Rectorville Water and Gas District  
(Rates- GCR)

Dear Mr. Derouen,

Enclosed is the original plus ten (10) copies of the Gas Cost Recovery Rates to become effective July 01, 2015.

Should additional information be needed, please advise.

Sincerely,

*Pauline Bickley*

Pauline Bickley  
Senior Office Clerk

RECEIVED

MAY 26 2015

PUBLIC SERVICE  
COMMISSION

BEFORE THE PUBLIC SERVICE COMMISSION OF KENTUCKY

IN THE MATTER OF

THE NOTICE OF

GAS COST RECOVERY

FILING OF THE WESTERN LEWIS-RECTORVILLE GAS DISTRICT

CASE NO. 2015

NOTICE OF APPLICATION

YOUR APPLICANT, WESTERN LEWIS-RECTORVILLE GAS DISTRICT ( THE DISTRICT) FOR THE PURPOSE OF COMPLYING WITH RULES AND REGULATIONS OF THE COMMISSION RESPECTFULLY ASSERTS:

1. IT IS A WATER AND GAS DISTRICT DULY ORGANIZED AND EXISTING UNDER THE LAWS OF THE COMMONWEALTH OF KENTUCKY.
2. CORRESPONDENCE AND COMMUNICATION WITH RESPECT OF THIS NOTICE SHOULD BE DIRECTED TO;

PAULINE BICKLEY  
SENIOR OFFICE CLERK  
8044 KY 3161  
MAYSVILLE, KY 41056

2. WESTERN LEWIS-RECTORVILLE GAS DISTRICT GIVES THIS NOTICE TO THE PUBLIC SERVICE COMMISSION OF KENTUCKY PURSUANT TO THE GAS COST RECOVERY CLAUSE IN THE ORDER OF THE COMMISSION, DATED NOVEMBER 30, 1993.
4. THE DISTRICT HEREBY REQUESTS PERMISSION TO ADJUST ITS RATES, DUE TO A CHANGE IN ATMOS ENERGY MARKETING LLC RATES, IN ORDER TO FURTHER COMPLY WITH THE RULES AND REGULATIONS OF THE COMMISSION. THE FOLLOWING EXHIBITS ARE ATTACHED HERETO AND MADE A PART HEREOF.

Company Name

Western Lewis-Rectorville GAS

Quarterly Report of Gas Cost  
Recovery Rate Calculation

Date Filed:

June 1, 2015

Date Rates to be Effective:

July 1, 2015

Reporting Period is Calendar Quarter Ended:

MARCH 31, 2015

SCHEDULE I

GAS COST RECOVERY RATE SUMMARY

<u>Component</u>	<u>Unit</u>	<u>Amot</u>
Expected Gas Cost (EGC)	\$/Mcf	9.8804
+ Refund Adjustment (RA)	\$/Mcf	-4.0568
+ Actual Adjustment (AA)	\$/Mcf	-1.910
+ Balance Adjustment (BA)	\$/Mcf	-1.910
= Gas Cost Recovery Rate (GCR)		6.0146
GCR to be effective for service rendered from _____		to _____
<hr/>		
A.	<u>EXPECTED GAS COST CALCULATION</u>	
	<u>Unit</u>	<u>Amot</u>
Total Expected Gas Cost (Schedule II)	\$	440,769
÷ Sales for the 12 months ended _____	Mcf	44,610
= Expected Gas Cost (EGC)	\$/Mcf	9.8804
B.	<u>REFUND ADJUSTMENT CALCULATION</u>	
	<u>Unit</u>	<u>Amot</u>
Supplier Refund Adjustment for Reporting Period (Sch.III)		
+ Previous Quarter Supplier Refund Adjustment	\$/Mcf	
+ Second Previous Quarter Supplier Refund Adjustment	\$/Mcf	
+ Third Previous Quarter Supplier Refund Adjustment	\$/Mcf	
= Refund Adjustment (RA)	\$/Mcf	
C.	<u>ACTUAL ADJUSTMENT CALCULATION</u>	
	<u>Unit</u>	<u>Amot</u>
Actual Adjustment for the Reporting Period (Schedule IV)	\$/Mcf	-2.4836
+ Previous Quarter Reported Actual Adjustment	\$/Mcf	-.5727
+ Second Previous Quarter Reported Actual Adjustment	\$/Mcf	-1.0005
+ Third Previous Quarter Reported Actual Adjustment	\$/Mcf	0
= Actual Adjustment (AA)	\$/Mcf	-4.0568
D.	<u>BALANCE ADJUSTMENT CALCULATION</u>	
	<u>Unit</u>	<u>Amot</u>
Balance Adjustment for the Reporting Period (Schedule V)	\$/Mcf	.0023
+ Previous Quarter Reported Balance Adjustment	\$/Mcf	.0782
+ Second Previous Quarter Reported Balance Adjustment	\$/Mcf	.1105
+ Third Previous Quarter Reported Balance Adjustment	\$/Mcf	0
= Balance Adjustment (BA)		.1910

SCHEDULE II  
EXPECTED GAS COST

Actual \* MCF Purchases for 12 months ended

(1) Supplier	(2) Dth	(3) BTU Conversion Factor	(4) Mcf	(5)** Rate	(6) (3) X (5) Cost
Atmos Energy	48,383	1055	46,021	9.11	440,769

Totals                      48,383                                      46,021                                      440,769

Line loss for 12 months ended March 31, 2015 is .03 % based on purchases of  
46,021 Mcf and sales of 44,610 Mcf.

Total Expected Cost of Purchases (6)	Unit	Amount
÷ Mcf Purchases (4)	\$	440,769
= Average Expected Cost Per Mcf Purchased	Mcf	46,021
x Allowable Mcf Purchases (must not exceed Mcf sales ÷ .95)	\$/Mcf	9.5775
= Total Expected Gas Cost (to Schedule IA)	Mcf	46,021
	\$	440,769

\*Or adjusted pursuant to Gas Cost Adjustment Clause and explained herein.  
\*\*Supplier's tariff sheets or notices are attached.

SCHEDULE IV

ACTUAL ADJUSTMENT

For the 3 month period ended

(reporting period)

Particulars	Unit	Month 1	Month 2	Month 3
		(Jan)	(Feb)	(Mar)
Total Supply Volumes Purchased	Mcf	9,59	10,213	5,926
Total Cost of Volumes Purchased	\$	46,421	50,764	23,407
÷ Total Sales (may not be less than 95% of supply volumes)	Mcf	8,701	9,702	8,068
= Unit Cost of Gas	\$/Mcf	5.3351	5.2323	2.9012
- EGC in effect for month	\$/Mcf	8.8117	8.8117	8.8117
= Difference [(over-)/Under-Recovery]	\$/Mcf	-3.4766	-3.5794	-5.9105
x Actual sales during month	Mcf	8,170	9,696	8,068
= Monthly cost difference	\$	-28,404	-34,706	-47,686
Total cost difference (Month 1 + Month 2 + Month 3)		Unit		
		\$ - 110,796		
÷ Sales for 12 months ended		Mcf 44,610		
= Actual Adjustment for the Reporting Period (to Schedule IC.)		\$/Mcf - 2.4836		

SCHEDULE V

BALANCE ADJUSTMENT

For the 3 month period ended

(reporting period)

<u>Particulars</u>	<u>Unit</u>	<u>Amount</u>
(1) Total Cost Difference used to compute AA of the GCR effective four quarters prior to the effective date of the currently effective GCR	\$	- 8099
<b>Less:</b> Dollar amount resulting from the AA of - .1839 \$/Mcf as used to compute the GCR in effect four quarters prior to the effective date of the currently effective GCR times the sales of 44,610 Mcf during the 12-month period the AA was in effect.	\$	- 8204
<b>Equals:</b> Balance Adjustment for the AA.	\$	105
(2) Total Supplier Refund Adjustment including interest used to compute RA of the GCR effective four quarters prior to the effective date of the currently effective GCR.	\$	
<b>Less:</b> Dollar amount resulting from the RA of \$/Mcf as used to compute the GCR in effect four quarters prior to the effective date of the currently effective GCR times the sales of                      Mcf during the 12-month period the RA was in effect.	\$	
<b>Equals:</b> Balance Adjustment for the RA	\$	
(3) Total Balance Adjustment used to compute BA of the GCR effective four quarters prior to the effective date of the currently effective GCR	\$	
<b>Less:</b> Dollar amount resulting from the BA of \$/Mcf as used to compute the GCR in effect four quarters prior to the effective date of the currently effective GCR times the sales of                      Mcf during the 12-month period the BA was in effect.	\$	
<b>Equals:</b> Balance Adjustment for the BA.	\$	
Total Balance Adjustment Amount (1) + (2) + (3)	\$	
÷ Sales for 12 months ended	Mcf	44,610
= Balance Adjustment for the Reporting Period (to Schedule ID.)	\$/Mcf	.0023

2015 3rd Quarter Price Projections			
Prepared for Western Lewis Rectorville by Atmos Energy Marketing			
Month	Expected Usage	Total Amount Due	WACG
Jul-15	600	\$5,467.58	\$9.11
Aug-15	615	\$5,604.26	\$9.11
Sep-15	730	\$6,652.22	\$9.11
Quarter Average	648	\$5,908.02	\$9.11