



JACKSON ENERGY COOPERATIVE

A Touchstone Energy Cooperative 

115 Jackson Energy Lane
McKee, Kentucky 40447
Telephone (606) 364-1000 • Fax (606) 364-1007

RECEIVED

JUN 12 2013

PUBLIC SERVICE
COMMISSION

June 10, 2013

Jeff Derouen
Executive Director
Kentucky Public Service Commission
211 Sower Boulevard
P O Box 615
Frankfort, Kentucky 40602-0615

Dear Mr. Derouen:

Enclosed please find an original and seven copies of Jackson Energy Cooperative's response to the Commission Staff's first request for information to East Kentucky Power Cooperative and each of its sixteen member cooperatives in Case No. 2013-00140. The response includes the name of the witness responsible for responding to the questions relating to the information provided. A signed certificate of the person supervising the preparation of the response on behalf of Jackson Energy Cooperative is also included.

If you have any questions, please contact me at 606-364-9231.

Respectfully yours,

JACKSON ENERGY COOPERATIVE

Mark R. Keene
Manager of Finance

Enclosure

STATE OF KENTUCKY)

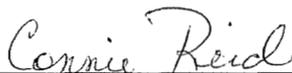
COUNTY OF JACKSON)

I, Mark R. Keene, state that I am the Manager of Finance, of Jackson Energy Cooperative, that I have personal knowledge of the matters set forth in this application and attached exhibits, and that the statements and calculations contained in each are true as I verily believe.

This 10 day of June 2013.


Mark R. Keene

SUBSCRIBED AND SWORN to before me by Mark R. Keene this
10 day of June, 2013.


Notary Public, KY State at Large

My Commission Expires: 7-30-16
470311

Item # 7 This question is addressed to each of the 16 member distribution cooperatives. For your particular distribution cooperative, provide the actual average residential customer's monthly usage. Based on this usage amount, provide the dollar impact any over- or under-recovery will have on the average residential customer's monthly bill for the requested recovery period. Provide all supporting calculations.

Response:

Actual Average Bill

<u>2012 Average KWH Usage</u>	<u>1,108</u>
Energy @ \$0.09849	\$109.13
Customer Charge	\$10.44
Fuel Adjustment @ -\$0.00135	(\$1.50)
Environmental Surcharge @ 9.61% (December 2012)*	\$11.35
Local School Tax @ 3.0%	<u>\$3.88</u>
Total Bill Amount	<u><u>\$133.30</u></u>

* See Item 7, Page 3 of 4

Recovery Period of Six Months

<u>2012 Average KWH Usage</u>	<u>1,108</u>
Energy @ \$0.09849	\$109.13
Customer Charge	\$10.44
Fuel Adjustment @ -\$0.00135	(\$1.50)
Environmental Surcharge @ 9.55% (December 2012)*	\$11.28
Local School Tax @ 3.0%	<u>\$3.88</u>
Total Bill Amount	<u><u>\$133.23</u></u>

* See Item 7, Page 3 of 4

Dollar Impact (\$0.07)

Witness: Mark R. Keene

Jackson Energy Coop - Calculation of (Over)/Under

	EKPC Invoice Month recorded Member's Books	Billed to Retail Consumer & recorded on Member's Books	Monthly (Over) or Under	Cumulative (Over) or Under
Mo/Yr	(1)	(2)	(3)	(4)
Jul-12	\$ 806,106	\$ 806,718	\$ (612)	\$ (612)
Aug-12	\$ 675,830	\$ 663,654	\$ 12,176	\$ 11,564
Sep-12	\$ 568,164	\$ 524,334	\$ 43,830	\$ 55,394
Oct-12	\$ 678,064	\$ 753,390	\$ (75,326)	\$ (19,932)
Nov-12	\$ 950,331	\$ 894,450	\$ 55,881	\$ 35,949
Dec-12	\$ 1,069,573	\$ 1,130,415	\$ (60,842)	\$ (24,892)
Jan-13	\$ 932,727	\$ 980,633	\$ (47,906)	\$ (72,799)
Feb-13	\$ 780,847	\$ 796,964	\$ (16,117)	\$ (88,915)

Cumulative 6-months (Over)/Under Recovery	\$ (24,892)
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Monthly Recovery (per month for six months)	\$ (4,149)
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East Kentucky Power Cooperative, Inc. - Distribution Cooperatives
 Pass Through Mechanism Report for Jackson Energy Cooperative

For the Month Ending April 2013

Surcharge Factor Expense Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	EKPC CESF %	EKPC BESF %	EKPC MESF %	EKPC Monthly Revenues from Sales to Jackson	On-peak Revenue Adjustment	EKPC Net Monthly Sales to Jackson	EKPC 12-months Ended Average Monthly Revenue from Sales to Jackson	Jackson Revenue Requirement	Amortization of (Over)/Under Recovery	Jackson Net Revenue Requirement	Jackson Total Monthly Retail Revenues	On-Peak Retail Revenue Adjustment	Jackson Net Monthly Retail Revenues	12-months ended Avg. Retail Revenues, Net	Jackson Pass Through Mechanism Factor
			Col. (1) - Col. (2)			Col. (4) - Col. (5)		Col (3) x Col (7)		Col (8) + Col (9)			Col. (11) - Col. (12)		Col (10) / Col (14)
May-11	14.35%	0.00%	14.35%	\$ 3,990,853		\$ 3,990,853	\$ 5,086,215	\$ 729,872	\$ -	\$ 729,872	\$ 6,623,991		\$ 6,623,991	\$ 7,823,986	9.32%
Jun-11	13.99%	0.00%	13.99%	\$ 4,690,964		\$ 4,690,964	\$ 5,084,196	\$ 711,279	\$ -	\$ 711,279	\$ 6,425,686		\$ 6,425,686	\$ 7,782,432	9.09%
Jul-11	13.15%	0.00%	13.15%	\$ 5,367,116		\$ 5,367,116	\$ 5,092,621	\$ 669,680	\$ 107,520	\$ 777,200	\$ 7,166,406		\$ 7,166,406	\$ 7,744,964	9.99%
Aug-11	11.28%	0.00%	11.28%	\$ 5,204,395		\$ 5,204,395	\$ 5,086,153	\$ 573,718	\$ 107,520	\$ 681,238	\$ 7,336,853		\$ 7,336,853	\$ 7,720,392	8.80%
Sep-11	12.01%	0.00%	12.01%	\$ 4,103,477		\$ 4,103,477	\$ 5,083,370	\$ 610,513	\$ 107,520	\$ 718,033	\$ 5,972,622		\$ 5,972,622	\$ 7,686,256	9.30%
Oct-11	14.85%	0.00%	14.85%	\$ 4,218,031		\$ 4,218,031	\$ 5,142,464	\$ 763,656	\$ 107,520	\$ 871,176	\$ 6,925,060		\$ 6,925,060	\$ 7,723,880	11.33%
Nov-11	15.11%	0.00%	15.11%	\$ 4,954,962		\$ 4,954,962	\$ 5,194,531	\$ 784,894	\$ 107,520	\$ 892,414	\$ 7,933,661		\$ 7,933,661	\$ 7,633,435	11.55%
Dec-11	14.21%	0.00%	14.21%	\$ 5,859,705		\$ 5,859,705	\$ 5,061,193	\$ 719,195	\$ 107,520	\$ 826,715	\$ 9,377,627		\$ 9,377,627	\$ 7,540,192	10.83%
Jan-12	12.09%	0.00%	12.09%	\$ 6,237,837		\$ 6,237,837	\$ 4,951,441	\$ 598,629	\$ -	\$ 598,629	\$ 9,349,927		\$ 9,349,927	\$ 7,426,409	7.94%
Feb-12	10.78%	0.00%	10.78%	\$ 5,560,853		\$ 5,560,853	\$ 4,915,899	\$ 529,934	\$ -	\$ 529,934	\$ 7,629,704		\$ 7,629,704	\$ 7,365,487	7.14%
Mar-12	12.92%	0.00%	12.92%	\$ 4,259,714		\$ 4,259,714	\$ 4,865,207	\$ 628,585	\$ -	\$ 628,585	\$ 6,074,938		\$ 6,074,938	\$ 7,233,627	8.53%
Apr-12	14.94%	0.00%	14.94%	\$ 3,642,727		\$ 3,642,727	\$ 4,840,886	\$ 723,228	\$ -	\$ 723,228	\$ 6,058,920		\$ 6,058,920	\$ 7,239,616	10.00%
May-12	16.90%	0.00%	16.90%	\$ 4,110,545		\$ 4,110,545	\$ 4,850,861	\$ 819,795	\$ -	\$ 819,795	\$ 6,462,801		\$ 6,462,801	\$ 7,226,184	11.32%
Jun-12	15.55%	0.00%	15.55%	\$ 4,519,229		\$ 4,519,229	\$ 4,836,549	\$ 752,083	\$ -	\$ 752,083	\$ 7,347,674		\$ 7,347,674	\$ 7,303,016	10.41%
Jul-12	14.51%	0.00%	14.51%	\$ 5,183,962		\$ 5,183,962	\$ 4,821,286	\$ 699,569	\$ -	\$ 699,569	\$ 7,755,245		\$ 7,755,245	\$ 7,352,086	9.58%
Aug-12	14.13%	0.00%	14.13%	\$ 4,657,710		\$ 4,657,710	\$ 4,775,729	\$ 674,811	\$ -	\$ 674,811	\$ 6,936,465		\$ 6,936,465	\$ 7,318,720	9.18%
Sep-12	16.23%	0.00%	16.23%	\$ 4,020,968		\$ 4,020,968	\$ 4,768,854	\$ 773,985	\$ -	\$ 773,985	\$ 5,717,659		\$ 5,717,659	\$ 7,297,473	10.58%
Oct-12	17.57%	0.00%	17.57%	\$ 4,177,843		\$ 4,177,843	\$ 4,765,505	\$ 837,299	\$ -	\$ 837,299	\$ 7,136,104		\$ 7,136,104	\$ 7,315,060	11.47%
Nov-12	18.23%	0.00%	18.23%	\$ 5,408,826		\$ 5,408,826	\$ 4,803,327	\$ 875,646	\$ -	\$ 875,646	\$ 7,789,872		\$ 7,789,872	\$ 7,303,078	11.97%
Dec-12	14.61%	0.00%	14.61%	\$ 5,867,090		\$ 5,867,090	\$ 4,803,942	\$ 701,856	\$ -	\$ 701,856	\$ 9,450,313		\$ 9,450,313	\$ 7,309,135	9.61%
Jan-13	13.49%	0.00%	13.49%	\$ 6,384,171		\$ 6,384,171	\$ 4,816,137	\$ 649,697	\$ -	\$ 649,697	\$ 10,206,200		\$ 10,206,200	\$ 7,380,491	8.89%
Feb-13	12.61%	0.00%	12.61%	\$ 5,788,318		\$ 5,788,318	\$ 4,835,092	\$ 609,705	\$ -	\$ 609,705	\$ 8,983,879		\$ 8,983,879	\$ 7,493,339	8.26%
Mar-13	14.37%	0.00%	14.37%	\$ 6,010,673		\$ 6,010,673	\$ 4,981,005	\$ 715,770	\$ -	\$ 715,770	\$ 7,894,500		\$ 7,894,500	\$ 7,644,969	9.55%
Apr-13	14.27%	0.00%	14.27%	\$ 4,207,838		\$ 4,207,838	\$ 5,028,098	\$ 717,510	\$ -	\$ 717,510					9.39%

Notes:

Jackson Total Monthly Retail Revenues in Column (11) includes demand and energy charges, customer charges, and FAC revenues.
 Revenues reported in Columns (4), (6), (7), (11), (13), and (14) are net of Green Power Revenues.

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For the Month Ending April 2013

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Surcharge Factor Expense Month	EKPC CESF %	EKPC BESF %	EKPC MESF %	EKPC Monthly Revenues from Sales to Jackson	On-peak Revenue Adjustment	EKPC Net Monthly Sales to Jackson	EKPC 12-months Ended Average Monthly Revenue from Sales to Jackson	Jackson Revenue Requirement	Amortization of (Over)/Under Recovery	Jackson Net Revenue Requirement	Jackson Total Monthly Retail Revenues	On-Peak Retail Revenue Adjustment	Jackson Net Monthly Retail Revenues	12-months ended Avg. Retail Revenues, Net	Jackson Pass Through Mechanism Factor
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Nov-12	18.23%	0.00%	18.23%	\$ 5,408,826		\$ 5,408,826	\$ 4,803,327	\$ 875,646	\$ (4,149)	\$ 871,497	\$ 7,789,872		\$ 7,789,872	\$ 7,303,078	11.91%
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ITEM 7
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